

Development Projects -2021
Physical and Financial Progress to date 2021-12-31
Rural Infrastructure Development Programme

Index No	Programme	No. of GN Divisions	No. of projects	Physical Progress (%)							Financial Progress		
				A	B	C	D	E	F	G	Amount Allocated (Rs.)	Cost (Rs.)	Progress (%)
				0-5%	06% -25 %	26% -40 %	41% -60%	61% - 80%	81% - 99%	completed			
1	1. "sawubhagya Nishpada Gammana" Programme- Project 01(Passion Fruit cultivation)	3	1						1		5,197,334.55	5,197,334.55	100.00
	1.1 Passion Fruit cultivation - development of infarstrcture		4							4	3,000,000.00	2,921,000.00	97.37
	2. "sawubhagya Nishpada Gammana" Programme- Project 02 (Environmentally friendly paper production)	3	1						1		4,790,089.50	3,510,661.70	73.29
	2.1 Environmentally friendly paper production- development of infarstrcture		3							3	3,000,000.00	2,923,000.00	97.43
	3. "sawubhagya Nishpada Gammana" Programme- Project 03 (Dairy product villages)	3	1						1		9,896,250.00	5,970,920.20	60.34
	3.1Dairy product villages - development of infarstrcture		6							6	5,000,000.00	4,869,000.00	97.38
	4. "sawubhagya Nishpada Gammana" Programme - Project 04 (Handloom Textile Village Project)	2	1						1		4,085,375.00	48,958.53	1.20
	4.1 Handloom Textile Village Project -development of infarstrcture		4							4	5,000,000.00	4,872,000.00	97.44
2	District Decentralized Budget Programme (Construction)		22							22	3,753,000.00	3,635,410.00	96.87
	District Decentralized Budget Programme (Purchases)		73							73	2,665,000.00	2,610,375.94	97.95
3	Rural Road Development programme		93	1	92						81,500,000.00		0.00
4	Vari Sawubhagya		8							8	6,565,873.57	6,368,897.36	97.00
5	Development of villages with special needs		4							4	5,000,000.00	4,846,000.00	96.92
6	Rural Playground Development Programme		1							1	1,500,000.00	1,470,000.00	98.00
7	Thirasara Punyagrama Programme		2							2	400,000.00	400,000.00	100.00
8	Program to develop underdeveloped Dhamma schools		4							4	610,000.00	598,100.00	98.05
9	Program to improve mosques and Muslim cultural centers		1							1	330,000.00	323,400.00	98.00
10	Program for restoration of temples damaged by bad weather		4							4	3,750,000.00	3,636,500.00	96.97
11	Dhamma school development programme - Department of Cultural Affairs(Central Provincial Council)		1							1	50,000.00	49,800.00	99.60
12	Development Projects - Rural Development Department(Central Provincial Council)		2							2	500,000.00	500,000.00	100.00
Total			236	1	92	0	0	0	4	139	146,592,922.62	54,751,358.28	37.35